

Planning for 1.5°C - Conceptual Project Plan

	PHASE	CRITICAL DELIVERABLES	START	END
Integrate with Other Policy/Plans (e.g. City Plan) as Possible Continue Implementation of Energy Transition Strategy	Phase 1: Start-Up: Project Initiation	<ul style="list-style-type: none"> Project Charter/Plan Governance Terms of Reference 	July 2019	Aug 2019
	Phase 2: Additional Technical Analysis	<ul style="list-style-type: none"> Technology Levers Negative Emissions Additional Policy Levers Charter Powers Legal Evaluation 	Aug 2019	Dec 2019
	Phase 3a: Economic Impact and Opportunities Evaluation	<ul style="list-style-type: none"> Updated Marginal Abatement Cost Curve. Macro Economic Analysis Municipal Funding Strategy 	Aug 2019	Spring 2019
	Phase 3b: Stakeholder Engagement	<ul style="list-style-type: none"> Citizens Deliberation 2.0 Stakeholder and technical expert input Internal consultation Seek Energy Transition Advisory Committee input and guidance Council touchpoints and directions 	Sept 2019	Spring 2020
	Phase 4: Policy/Action Plan Final Drafting	<ul style="list-style-type: none"> Policy Drafting and Plan Updates Final stakeholder check-ins 	Spring 2020	Fall 2020
	Phase 5a: Seek Council Endorsement	<ul style="list-style-type: none"> City Council Formal Endorsement 	Fall 2020	
	Phase 5b: Submit to province to meet Charter Regulations Climate Change Mitigation Plan Requirement	<ul style="list-style-type: none"> Charter Regulation Submission 		Before December 31 2020